



INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Usu: Paola

Rep: rptEstadoPresupuestoEgresos_UA3

F.Financiamiento: 251 | Del 01/ene./2024 Al 31/mar./2024

Fecha y 22/abr./2024

hora de Impresión 11:01 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION GENERAL	\$8,389,932.41	\$15,413.33	\$8,405,345.74	\$1,579,527.76	\$1,579,527.76	\$6,825,817.98
PLANTEL TEPIC	\$7,728,232.13	-\$25,086.63	\$7,703,145.50	\$1,298,031.51	\$1,298,031.51	\$6,405,113.99
PLANTEL SAN BLAS	\$5,892,300.41	\$17,043.41	\$5,909,343.82	\$1,002,666.46	\$1,002,666.46	\$4,906,677.36
ACCION MOVIL ACAPONETA	\$1,776,356.00	\$0.00	\$1,776,356.00	\$205,782.72	\$205,782.72	\$1,570,573.28
PLANTEL BAHIA DE BANDERAS	\$4,455,240.66	\$0.00	\$4,455,240.66	\$457,573.92	\$457,573.92	\$3,997,666.74
ACCION MOVIL COMPOSTELA	\$1,805,377.70	\$0.00	\$1,805,377.70	\$246,923.08	\$246,923.08	\$1,558,454.62
ACCION MOVIL SANTIAGO	\$1,702,144.89	-\$1.00	\$1,702,143.89	\$195,982.90	\$195,982.90	\$1,506,160.99
PLANTEL AHUACATLAN	\$5,158,175.42	-\$3,225.39	\$5,154,950.03	\$722,083.16	\$722,083.16	\$4,432,866.87
ACCION MOVIL XALISCO	\$1,863,481.44	-\$6,773.61	\$1,856,707.83	\$208,124.19	\$208,124.19	\$1,648,583.64
ACCION MOVIL SANTA MARIA DEL ORO	\$1,563,040.24	\$2,629.89	\$1,565,670.13	\$147,693.85	\$147,693.85	\$1,417,976.28
ACCION MOVIL ROSAMORADA	\$1,284,410.70	\$0.00	\$1,284,410.70	\$140,057.80	\$140,057.80	\$1,144,352.90
Sin Ramo/Dependencia	\$41,618,692.00	\$0.00	\$41,618,692.00	\$6,204,447.35	\$6,204,447.35	\$35,414,244.65
Total del Gasto	\$41,618,692.00	\$0.00	\$41,618,692.00	\$6,204,447.35	\$6,204,447.35	\$35,414,244.65

LIC. SOFIA DEL CARMEN CASTANEDA JIMÉNEZ

DIRECTORA GENERAL

L.C.I.A. CÉSAR ALBERTO ROBLES GONZÁLEZ

DIRECTOR ADMINISTRATIVO