



INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

F.Financiamiento: 251 | Del 01/ene./2024 Al 30/jun./2024

Fecha y 23/jul./2024

hora de Impresión 01:23 p. m.

Usr: Paola

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION GENERAL	\$8,389,932.41	\$145,141.19	\$8,535,073.60	\$3,528,407.19	\$3,528,407.19	\$5,006,666.41
PLANTEL TEPIC	\$7,728,232.13	-\$8,646.90	\$7,719,585.23	\$2,458,429.46	\$2,458,429.46	\$5,261,155.77
PLANTEL SAN BLAS	\$5,892,300.41	-\$9,397.19	\$5,882,903.22	\$1,921,845.05	\$1,921,845.05	\$3,961,058.17
ACCION MOVIL ACAPONETA	\$1,776,356.00	-\$22,000.00	\$1,754,356.00	\$391,296.90	\$391,296.90	\$1,363,059.10
PLANTEL BAHIA DE BANDERAS	\$4,455,240.66	-\$75,336.26	\$4,379,904.40	\$868,470.47	\$868,470.47	\$3,511,433.93
ACCION MOVIL COMPOSTELA	\$1,805,377.70	-\$22,000.00	\$1,783,377.70	\$446,345.65	\$446,345.65	\$1,337,032.05
ACCION MOVIL SANTIAGO	\$1,702,144.89	-\$17,721.26	\$1,684,423.63	\$441,841.42	\$441,841.42	\$1,242,582.21
PLANTEL AHUACATLAN	\$5,158,175.42	-\$3,127.62	\$5,155,047.80	\$1,395,869.71	\$1,395,869.71	\$3,759,178.09
ACCION MOVIL XALISCO	\$1,863,481.44	\$10,235.65	\$1,873,717.09	\$477,772.53	\$477,772.53	\$1,395,944.56
ACCION MOVIL SANTA MARIA DEL ORO	\$1,563,040.24	\$2,852.39	\$1,565,892.63	\$310,762.69	\$310,762.69	\$1,255,129.94
ACCION MOVIL ROSAMORADA	\$1,284,410.70	\$0.00	\$1,284,410.70	\$279,982.75	\$279,982.75	\$1,004,427.95
Sin Ramo/Dependencia	\$41,618,692.00	\$0.00	\$41,618,692.00	\$12,521,023.82	\$12,521,023.82	\$29,097,668.18
Total del Gasto	\$41,618,692.00	\$0.00	\$41,618,692.00	\$12,521,023.82	\$12,521,023.82	\$29,097,668.18

LIC. SOFIA DEL CARMEN CASTANEDA JIMÉNEZ

DIRECTORA GENERAL

César Alberto Robles G

L.C.I.A. CÉSAR ALBERTO ROBLES GONZÁLEZ

DIRECTOR ADMINISTRATIVO